

Budget Work Session Minutes  
Conference Room 3  
11/29/2016 10:00 am

Commission members present: Dave DeVoy, Hunter Taylor, Richard Burchell

The Commissioners made several changes to the budget:

- They removed the boiler repair in the NH budget
- Removed the replacement of the glass storefront at the court house
- Moved the p/t case manager from Restorative Justice budget to Corrections budget

Commissioner Taylor made a motion to approve an expenditure budget of \$27,926,146, Commissioner DeVoy seconded the motion and it was voted 2 – 1. This budget reflects a decrease of \$1,588,076 from the Department Heads requests. They agreed to use \$1,775,000 from the Undesignated Fund Balance to reduce the tax rate. Commissioner Burchell was opposed to the motion.

Respectfully submitted,



Debra A. Shackett, County Administrator